

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 1033 - SB 1004**

March 29, 2011

**SUMMARY OF BILL:** Creates 12 additional assistant district attorney (ADA) positions effective October 1, 2011. Requires the District Attorneys General Conference (DAGC) to prepare a report with recommendations as to which judicial districts the additional positions will be designated. Requires the DAGC to file the report with the Speakers of the Senate and House of Representatives and the Chairs of the Senate and House Judiciary Committees by October 1, 2011. Requires the 107<sup>th</sup> General Assembly to enact legislation that designates the judicial district in which the new ADA's will serve.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$1,646,900/FY11-12  
\$2,047,600/FY12-13 and Subsequent Years**

**Assumptions:**

- The additional ADA and secretarial personnel will be employed for 75 percent of FY11-12. The result will be an increase in state expenditures of \$1,005,497.25 (\$763,872 salaries + \$427,991 benefits + \$148,800 operational costs x 75%) in FY11-12 for the additional 12 ADA 4 positions and four additional support staff positions effective October 1, 2011.
- There will be a one-time increase in state expenditures of \$64,000 for equipment, supplies, and related expenses for the additional ADA positions and four staff positions.
- According to the DAGC, in FY12-13, the ADA 4 positions will convert to ADA 5 positions. Total increase in state expenditures for 12 ADA 5 positions and 4 support staff is \$1,359,785 (\$828,528 salaries + \$446,457 benefits + \$84,800 operational costs) in FY12-13 and subsequent years.
- When additional ADA positions are created, additional assistant public defender (APD) positions are created at a ratio of three to two. The additional APD personnel will be employed for 75 percent of FY11-12. The result will be an increase in state expenditures of \$515,850 (\$429,600 salaries + \$197,600 + benefits + \$60,600 operational expenses x 75%) in FY11-12 for eight additional APD positions effective October 1, 2011.
- There will be a one-time increase in state expenditures of \$61,600 (\$7,700 x 8) for equipment, supplies, and related expenses for the additional APD positions.

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- In FY12-13 and subsequent years, the recurring increase in state expenditures will be \$687,800 (\$429,600 salaries + \$197,600 benefits + \$60,600 operational expenses) for these APD positions.
- No additional resources will be necessary to file the required report.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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